

# Cranston Public Schools

## 1999-2000 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 89,317,426
Total District Enrollment*:	10,703
Total District Per Pupil:	\$ 8,345
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 86,629,506
In-District Enrollment:	10,609
In-District Per Pupil:	\$ 8,166
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 85,237,321
In-District Enrollment:	10,609
Adj. District Per Pupil:	\$ 8,034
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 89,317,426	\$ 38,224,672	\$ 20,105,625	\$ 23,597,041	\$ 0	\$ 119,630	\$ 7,270,458
% of Total Expenditures:	100.00%	42.80%	22.51%	26.42%	0.00%	0.13%	8.14%
Enrollment:	10703	4,992	2,585	3,029	0	3	94
% of Total Enrollment:	100.00%	46.64%	24.15%	28.30%		0.03%	0.88%
<b>Instruction</b>							
Expenditures:	\$ 52,483,485	25,648,769	12,366,095	14,435,401	0	33,220	0
% of Total Expenditures:	58.76%	28.72%	13.85%	16.16%	0.00%	0.04%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 11,148,468	3,648,264	3,275,598	3,903,260	0	30,611	290,735
% of Total Expenditures:	12.48%	4.08%	3.67%	4.37%	0.00%	0.03%	0.33%
<b>Operations</b>							
Expenditures:	\$ 15,630,738	5,978,402	3,534,624	3,865,577	0	0	2,252,134
% of Total Expenditures:	17.50%	6.69%	3.96%	4.33%	0.00%	0.00%	2.52%
<b>Other Commitments</b>							
Expenditures:	\$ 4,080,105	0	0	0	0	54,695	4,025,410
% of Total Expenditures:	4.57%	0.00%	0.00%	0.00%	0.00%	0.06%	4.51%
<b>Leadership</b>							
Expenditures:	\$ 5,974,629	2,949,236	929,307	1,392,803	0	1,104	702,179
% of Total Expenditures:	6.69%	3.30%	1.04%	1.56%	0.00%	0.00%	0.79%